

Palm Acres CHS

FY27 Budget

Acct

Enrollment ----->>>>>>>

Revenue:

Federal Sources	3100
State sources - FEFP	3310
Capital Outlay	3391
Sales Tax Surcharge	3410
Annual Millage	3411
Other	33XX

Total Revenue

Expenditures:

Instruction	5000
Instructional Support Svcs	6000
Board	7100
Administration	7300
Pupil Transportation	7800
Operation of Plant	7900
Maintenance of Plant	8100

Total Expenditures

Net Revenue

FY26 All FUNDS - PROPOSED BUDGET

General Fund	Capital Outlay	Special Revenues	TOTAL FY26
270			270
-		-	-
2,188,860			2,188,860
	160,000		160,000
		263,000	263,000
		220,000	220,000
37,840			37,840
2,226,700	160,000	483,000	2,869,700
863,100		12,000	875,100
149,000			149,000
179,000			179,000
914,500		36,000	950,500
5,000			5,000
36,100	160,000	148,000	344,100
17,000			17,000
2,163,700	160,000	196,000	2,519,700
63,000	-	287,000	350,000