

Palm Acres CHS

FY26 Budget

Acct

Enrollment ----->>>>>>>>

Revenue:

Federal Sources	3100
State sources - FEFP	3310
Teacher Salary Increase Alloc	3310
Capital Outlay	3397
LCIR Revenue	3399
Other	33XX

Total Revenue

Expenditures:

Instruction	5000
Instructional Support Svcs	6000
Board	7100
Administration	7300
Pupil Transportation	7800
Operation of Plant	7900
Maintenance of Plant	8100

Total Expenditures

Net Revenue

FY26 All FUNDS - PROPOSED BUDGET

General Fund	Capital Outlay	TOTAL FY26
325		325
10,000		10,000
2,575,000		2,575,000
-		-
	180,000	180,000
		-
35,000		35,000
2,620,000	180,000	2,800,000
825,000		825,000
160,000		160,000
105,000		105,000
980,000		980,000
7,000		7,000
200,000	180,000	380,000
18,000		18,000
2,295,000	180,000	2,475,000
325,000	-	325,000