Palm Acres CHS					
Budget					
		FY24 All FUNDS - PROPOSED BUDGET			
	Acct	General Fund	Capital Outlay	Special Revenues	TOTAL FY24
Enrollment>>>>>>		324			324
Revenue:					
Federal Sources	3100	-		486,800	486,800
State sources - FEFP	3310	2,500,000			2,500,000
Teacher Salary Increase Alloc	3310	80,000			80,000
Capital Outlay	3397		185,000		185,000
Contribution	3440				-
Other	33XX	5,200			5,200
Total Revenue		2,585,200	185,000	486,800	3,257,000
Expenditures:					
Instruction	5000	551,450		148,550	700,000
Instructional Support Svcs	6000	4,410		145,590	150,000
Board	7100	30,000			30,000
Administration	7300	587,840		117,660	705,500
Central Services	7300	96,500			96,500
Pupil Transportation	7800	10,000			10,000
Operation of Plant	7900	125,000	185,000	75,000	385,000
Maintenance of Plant	8100	10,000			10,000
Total Expendtures		1,415,200	185,000	486,800	2,087,000
Net Revenue		1,170,000			1,170,000