

Palm Acres CHS

Budget FY24

	<i>Acct</i>
<i>Enrollment ----->>>>>>>></i>	
Revenue:	
Federal Sources	3100
State sources - FEFP	3310
Teacher Salary Increase Alloc	3310
Capital Outlay	3397
Contribution	3440
Other	33XX

Total Revenue	
Expenditures:	
Instruction	5000
Instructional Support Svcs	6000
Board	7100
Administration	7300
Central Services	7300
Pupil Transportation	7800
Operation of Plant	7900
Maintenance of Plant	8100

Total Expenditures	
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Net Revenue	
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FY24 All FUNDS - PROPOSED BUDGET			
General Fund	Capital Outlay	Special Revenues	TOTAL FY24
324			324
-		486,800	486,800
2,500,000			2,500,000
80,000			80,000
	185,000		185,000
			-
5,200			5,200
2,585,200	185,000	486,800	3,257,000
551,450		148,550	700,000
4,410		145,590	150,000
30,000			30,000
587,840		117,660	705,500
96,500			96,500
10,000			10,000
125,000	185,000	75,000	385,000
10,000			10,000
1,415,200	185,000	486,800	2,087,000
1,170,000	-	-	1,170,000