

**Palm Acres Charter High School
ANNUAL BUDGET**

FY1415

		GENERAL FUND
		<i>Estimated Number of Students 150</i>
Revenue		
3300	Revenue from State Sources	
	FEFP - FL Educ Finance Program	951,000.00
Total Income		951,000.00
Expense		
5000	Instruction	270,000.00
6000	Instructional Support Services	84,000.00
7100	Board	18,000.00
7300	School Administration	396,000.00
7800	Pupil Transportation Services	24,000.00
7900	Operation of Plant	96,000.00
8100	Maintenance of Plant	3,000.00
9200	Debt Service	48,000.00
Total Expense		939,000.00
Net Income		12,000.00

Approved by Board of Directors - May 31, 2014